

Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Cont from Reserve £'000	Contribut'n from Grants £'000	Parents Penalty Notices £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
728	Assessment Resource Centre	0	0	30	7	0	0	37	0	0	0	0	0	37
717	Early Help Service	15.95	486	0	9	0	0	495	-26	0	-235	0	-261	234
727	Family Group Conferencing		114	0	8	0	0	122	0	0	0	0	0	122
729	Intensive Family Support / CAMHS	13.61	495	0	9	0	135	639	0	0	0	0	0	639
726	Multi Agency Safeguarding Hub (MASH)	7.21	345	0	2	0	0	347	0	0	0	0	0	347
732	Other Safeguarding Activities	0	0	0	148	0	677	825	0	0	0	0	0	825
730	Safeguarding & Supporting Families	43.91	1,786	0	51	0	0	1,837	0	0	0	0	0	1,837
759	Single Assessment Team	14.62	672	0	4	0	0	676	0	0	0	0	0	676
	Service Total	95.3	3,898	30	238	0	812	4,978	-26	0	-235	0	-261	4,717